

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

March 2021 Service Month\April 2021 Payment Month

Non Smart Start (FS 25)									
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Alamance	\$7,153,598	\$2,138,166	\$1,885,202	\$2,027,513	\$671,378	\$671,378	\$6,722,259	\$431,339	112.74%
Alexander	\$795,749	\$191,359	\$223,791	\$207,815	\$67,506	\$67,506	\$690,471	\$105,278	103.74%
Alleghany	\$255,898	\$62,716	\$73,562	\$60,555	\$22,090	\$22,090	\$218,923	\$36,975	102.82%
Anson	\$994,409	\$395,833	\$352,868	\$332,267	\$125,399	\$125,399	\$1,206,367	(\$211,958)	146.54%
Ashe	\$902,105	\$200,361	\$180,294	\$213,889	\$86,749	\$86,749	\$681,293	\$220,812	94.76%
Avery	\$308,352	\$116,659	\$85,369	\$74,235	\$31,229	\$31,229	\$307,492	\$860	119.98%
Beaufort	\$3,130,800	\$891,541	\$830,954	\$869,691	\$288,538	\$288,538	\$2,880,724	\$250,076	110.44%
Bertie	\$657,532	\$242,210	\$183,198	\$166,267	\$68,277	\$68,277	\$659,952	(\$2,420)	121.14%
Bladen	\$753,591	\$348,576	\$358,923	\$308,474	\$94,960	\$94,960	\$1,110,933	(\$357,342)	172.62%
Brunswick	\$4,039,252	\$889,100	\$943,156	\$1,086,174	\$413,295	\$413,295	\$3,331,725	\$707,527	102.95%
Buncombe	\$8,782,137	\$2,815,096	\$1,955,015	\$2,115,708	\$810,582	\$810,582	\$7,696,400	\$1,085,737	106.10%
Burke	\$2,929,066	\$805,167	\$899,217	\$816,203	\$263,614	\$263,614	\$2,784,202	\$144,864	113.05%
Cabarrus	\$5,190,811	\$1,712,723	\$1,124,339	\$1,144,029	\$422,550	\$422,550	\$4,403,640	\$787,171	101.12%
Caldwell	\$2,472,225	\$724,687	\$636,781	\$581,602	\$247,848	\$247,848	\$2,190,918	\$281,307	108.67%
Camden	\$86,775	\$28,490	\$19,426	\$17,574	\$4,964	\$4,964	\$70,454	\$16,321	92.63%
Carteret	\$1,411,664	\$402,837	\$362,053	\$347,349	\$133,639	\$133,639	\$1,245,878	\$165,786	107.19%
Caswell	\$412,489	\$91,870	\$108,770	\$112,244	\$72,133	\$72,133	\$385,017	\$27,472	128.31%
Catawba	\$5,027,731	\$1,957,466	\$1,237,873	\$1,304,851	\$417,162	\$417,162	\$4,917,352	\$110,380	114.40%
Chatham	\$2,157,588	\$572,241	\$549,817	\$531,149	\$161,104	\$161,104	\$1,814,311	\$343,277	99.02%
Cherokee	\$1,210,530	\$246,912	\$214,993	\$220,240	\$85,088	\$85,088	\$767,233	\$443,297	77.44%
Chowan	\$418,191	\$148,847	\$84,256	\$66,025	\$24,407	\$24,407	\$323,535	\$94,655	89.04%
Clay	\$580,191	\$135,605	\$109,622	\$97,103	\$35,505	\$35,505	\$377,835	\$202,355	77.36%
Cleveland	\$2,562,893	\$734,929	\$570,354	\$613,819	\$210,416	\$210,416	\$2,129,518	\$433,375	99.51%
Columbus	\$1,929,915	\$474,541	\$406,675	\$419,276	\$152,815	\$152,815	\$1,453,307	\$476,608	91.14%
Craven	\$3,705,799	\$1,265,268	\$949,504	\$777,043	\$272,108	\$272,108	\$3,263,923	\$441,876	102.76%
Cumberland	\$17,373,089	\$4,739,005	\$3,928,629	\$4,015,836	\$1,330,350	\$1,330,350	\$14,013,820	\$3,359,269	95.98%
Currituck	\$317,949	\$61,730	\$64,658	\$65,003	\$20,095	\$20,095	\$211,486	\$106,463	79.16%
Dare	\$567,665	\$128,105	\$110,036	\$123,972	\$20,611	\$20,611	\$382,724	\$184,940	74.68%
Davidson	\$5,474,108	\$1,358,519	\$1,393,172	\$1,269,703	\$464,000	\$464,000	\$4,485,394	\$988,715	98.89%
Davie	\$1,164,859	\$336,798	\$339,855	\$300,051	\$102,769	\$102,769	\$1,079,473	\$85,386	110.31%
Duplin	\$2,414,959	\$892,763	\$766,589	\$670,153	\$232,775	\$232,775	\$2,562,280	(\$147,320)	125.38%
Durham	\$19,547,695	\$5,562,232	\$4,459,688	\$4,240,263	\$1,502,985	\$1,502,985	\$15,765,168	\$3,782,527	96.03%

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County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Edgecombe	\$2,507,924	\$553,145	\$612,720	\$603,280	\$210,871	\$210,871	\$1,980,016	\$527,908	95.77%
Forsyth	\$14,864,349	\$4,627,915	\$3,532,923	\$3,312,714	\$1,204,471	\$1,204,471	\$12,678,023	\$2,186,325	101.50%
Franklin	\$2,769,807	\$596,542	\$778,114	\$775,668	\$240,841	\$240,841	\$2,391,165	\$378,642	103.72%
Gaston	\$7,426,039	\$1,970,917	\$1,961,825	\$1,924,975	\$699,326	\$699,326	\$6,557,043	\$868,996	107.13%
Gates	\$158,250	\$62,351	\$42,285	\$35,840	\$12,536	\$12,536	\$153,012	\$5,239	112.53%
Graham	\$321,613	\$78,214	\$62,654	\$48,854	\$21,726	\$21,726	\$211,448	\$110,165	79.26%
Granville	\$1,641,375	\$508,238	\$491,523	\$453,695	\$170,360	\$170,360	\$1,623,816	\$17,558	119.69%
Greene	\$843,306	\$206,626	\$203,071	\$202,082	\$81,616	\$81,616	\$693,395	\$149,911	101.58%
Guilford	\$27,028,539	\$8,829,802	\$5,800,036	\$6,119,840	\$2,351,860	\$2,351,860	\$23,101,538	\$3,927,002	102.87%
Halifax	\$1,615,947	\$430,543	\$392,506	\$397,286	\$158,635	\$158,635	\$1,378,970	\$236,976	104.97%
Harnett	\$4,287,995	\$674,265	\$669,446	\$733,711	\$253,491	\$253,491	\$2,330,913	\$1,957,082	66.18%
Haywood	\$2,870,040	\$779,624	\$602,922	\$566,168	\$237,882	\$237,882	\$2,186,596	\$683,445	92.76%
Henderson	\$2,809,254	\$843,136	\$627,652	\$640,850	\$272,439	\$272,439	\$2,384,077	\$425,176	104.26%
Hertford	\$1,083,221	\$304,262	\$277,757	\$262,139	\$75,845	\$75,845	\$920,002	\$163,219	98.94%
Hoke	\$2,052,680	\$578,062	\$449,457	\$431,410	\$158,006	\$158,006	\$1,616,935	\$435,744	94.17%
Hyde	\$45,589	\$3,906	\$10,337	\$5,901	\$2,050	\$2,050	\$22,194	\$23,395	57.68%
Iredell	\$5,213,696	\$1,115,920	\$1,069,383	\$1,151,997	\$393,658	\$393,658	\$3,730,959	\$1,482,737	86.66%
Jackson	\$1,898,484	\$222,289	\$291,889	\$306,638	\$122,596	\$122,596	\$943,411	\$955,073	62.61%
Johnston	\$6,860,867	\$1,953,682	\$1,674,121	\$1,632,624	\$526,577	\$526,577	\$5,787,003	\$1,073,863	99.70%
Jones	\$494,572	\$105,675	\$167,587	\$146,050	\$51,620	\$51,620	\$470,932	\$23,640	116.09%
Lee	\$2,391,118	\$805,118	\$569,009	\$540,527	\$164,496	\$164,496	\$2,079,150	\$311,968	100.71%
Lenoir	\$2,097,491	\$742,288	\$608,749	\$528,994	\$186,288	\$186,288	\$2,066,319	\$31,172	116.28%
Lincoln	\$1,926,893	\$553,587	\$546,514	\$481,152	\$151,981	\$151,981	\$1,733,234	\$193,660	105.72%
Macon	\$1,325,744	\$282,083	\$299,622	\$296,660	\$134,618	\$134,618	\$1,012,983	\$312,761	96.72%
Madison	\$285,178	\$60,236	\$67,539	\$65,211	\$23,245	\$23,245	\$216,231	\$68,946	92.13%
Martin	\$934,665	\$221,242	\$209,454	\$191,971	\$84,744	\$84,744	\$707,411	\$227,254	93.82%
McDowell	\$1,296,241	\$403,523	\$312,384	\$294,600	\$95,581	\$95,581	\$1,106,088	\$190,153	100.08%
Mecklenburg	\$50,671,762	\$13,458,645	\$10,404,775	\$12,305,755	\$4,075,295	\$4,075,295	\$40,244,469	\$10,427,293	95.51%
Mitchell	\$399,734	\$144,951	\$89,087	\$77,099	\$27,049	\$27,049	\$338,186	\$61,548	98.14%
Montgomery	\$649,936	\$166,948	\$123,988	\$133,975	\$51,247	\$51,247	\$476,158	\$173,778	89.03%
Moore	\$2,551,258	\$782,517	\$542,793	\$577,131	\$180,778	\$180,778	\$2,083,219	\$468,039	95.83%
Nash	\$2,951,246	\$999,803	\$687,860	\$641,928	\$248,704	\$248,704	\$2,578,295	\$372,951	104.22%

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New Hanover	\$7,629,640	\$2,506,657	\$1,876,154	\$1,768,985	\$634,196	\$634,196	\$6,785,991	\$843,649	105.57%
Northampton	\$749,387	\$251,222	\$221,063	\$210,101	\$72,294	\$72,294	\$754,680	(\$5,293)	120.00%
Onslow	\$7,644,550	\$2,309,855	\$1,710,687	\$1,597,890	\$624,247	\$624,247	\$6,242,679	\$1,401,872	97.99%
Orange	\$5,246,074	\$1,350,048	\$1,110,447	\$1,129,933	\$404,455	\$404,455	\$3,994,883	\$1,251,191	91.57%
Pamlico	\$469,045	\$95,110	\$111,493	\$99,743	\$32,958	\$32,958	\$339,304	\$129,741	86.39%
Pasquotank	\$1,653,901	\$476,705	\$351,883	\$357,679	\$131,548	\$131,548	\$1,317,815	\$336,085	95.59%
Pender	\$1,821,730	\$494,437	\$508,336	\$570,152	\$190,429	\$190,429	\$1,763,354	\$58,376	117.70%
Perquimans	\$234,138	\$42,602	\$45,015	\$49,523	\$19,540	\$19,540	\$156,680	\$77,459	83.61%
Person	\$1,492,588	\$340,346	\$391,202	\$335,005	\$118,237	\$118,237	\$1,184,791	\$307,798	95.22%
Pitt	\$9,405,937	\$2,696,906	\$2,207,255	\$2,150,133	\$763,210	\$763,210	\$7,817,504	\$1,588,433	99.34%
Polk	\$196,806	(\$4,877)	\$58,875	\$49,159	\$16,680	\$16,680	\$119,837	\$76,969	77.84%
Randolph	\$4,524,125	\$1,438,103	\$1,063,650	\$1,117,036	\$452,386	\$452,386	\$4,071,175	\$452,950	109.99%
Richmond	\$1,901,727	\$649,730	\$539,454	\$544,330	\$183,880	\$183,880	\$1,917,394	(\$15,667)	120.16%
Robeson	\$6,852,827	\$2,391,590	\$1,551,984	\$1,435,422	\$531,915	\$531,915	\$5,910,911	\$941,917	101.78%
Rockingham	\$2,922,237	\$823,802	\$791,704	\$803,640	\$313,700	\$313,700	\$2,732,846	\$189,391	114.99%
Rowan	\$5,042,098	\$1,384,235	\$1,346,670	\$1,147,084	\$389,742	\$389,742	\$4,267,731	\$774,367	100.10%
Rutherford	\$2,446,190	\$680,159	\$568,464	\$549,901	\$183,838	\$183,838	\$1,982,362	\$463,828	96.07%
Sampson	\$2,720,953	\$679,800	\$630,585	\$651,815	\$230,497	\$230,497	\$2,192,697	\$528,255	97.53%
Scotland	\$2,020,334	\$546,732	\$463,655	\$466,714	\$166,847	\$166,847	\$1,643,948	\$376,386	97.89%
Stanly	\$1,785,164	\$536,101	\$470,375	\$434,078	\$161,861	\$161,861	\$1,602,415	\$182,749	107.90%
Stokes	\$901,456	\$153,488	\$271,409	\$193,869	\$70,856	\$70,856	\$689,622	\$211,834	92.22%
Surry	\$2,361,628	\$829,842	\$595,732	\$584,730	\$197,937	\$197,937	\$2,208,241	\$153,387	110.27%
Swain	\$663,445	\$202,014	\$155,515	\$146,806	\$58,971	\$58,971	\$563,306	\$100,139	102.68%
Transylvania	\$1,126,794	\$345,969	\$325,110	\$312,668	\$79,416	\$79,416	\$1,063,163	\$63,630	108.45%
Tyrrell	\$76,928	\$22,917	\$16,752	\$17,282	\$6,885	\$6,885	\$63,836	\$13,092	100.88%
Union	\$4,156,246	\$1,158,360	\$966,210	\$889,488	\$342,215	\$342,215	\$3,356,273	\$799,973	97.22%
Vance	\$2,883,828	\$1,052,450	\$761,734	\$677,975	\$226,591	\$226,591	\$2,718,750	\$165,077	109.99%
Wake	\$44,067,456	\$15,626,015	\$11,150,896	\$10,900,847	\$3,595,430	\$3,595,430	\$41,273,188	\$2,794,268	109.98%
Warren	\$571,800	\$87,113	\$149,070	\$146,401	\$53,371	\$53,371	\$435,955	\$135,845	94.91%
Washington	\$692,072	\$229,354	\$197,103	\$180,129	\$50,486	\$50,486	\$657,072	\$35,000	109.53%
Watauga	\$508,643	\$146,712	\$108,831	\$130,432	\$40,047	\$40,047	\$426,023	\$82,621	99.50%
Wayne	\$4,737,977	\$1,209,684	\$978,721	\$1,079,925	\$488,670	\$488,670	\$3,757,000	\$980,977	99.92%

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Wilkes	\$1,411,936	\$312,495	\$302,615	\$327,819	\$136,043	\$136,043	\$1,078,972	\$332,964	95.69%
Wilson	\$4,893,880	\$1,654,615	\$1,205,192	\$1,217,217	\$420,970	\$420,970	\$4,497,994	\$395,886	109.11%
Yadkin	\$343,261	\$68,032	\$119,997	\$114,931	\$44,771	\$44,771	\$347,731	(\$4,469)	127.39%
Yancey	\$203,427	\$37,347	\$49,144	\$62,108	\$27,819	\$27,819	\$176,418	\$27,009	114.07%
Out of State		\$48,826	\$21,908	\$2,709	\$583	\$583	\$74,026	(\$74,026)	
State Total	\$395,364,659.00	\$116,612,902.96	\$92,983,510.68	\$93,536,461.47	\$32,990,894.45	\$32,990,894.45	\$336,123,769.56	\$59,240,889.44	101.70%

NonSmart Start Allocations as of 1/1/2021

NCFast	\$ 31,469,377.00
Outside of NCFast	
Differential (School Age)	\$ 1,475,654.00
Overpayment Recoupment	\$ (53,716.48)
Adv/OP Recoupment (NCFast)	\$ (98,834.07)
Reclass Between Funds (SS/NSS)	\$ 198,414.00
Partent Fee Dual Subsidy	

County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$863,039	\$122,171	\$127,359.00	\$47,117	\$296,647	\$37,351	\$51,540	\$35,568	\$124,459	\$146,181	\$84,871	\$84,871	\$652,158	\$210,881	95.23%
Alexander	\$209,795	\$33,895	\$33,560	\$25,077	\$92,532	\$18,354	\$18,825	\$20,008	\$57,187	\$49,103	\$10,974	\$10,974	\$209,796	(\$1)	110.46%
Alleghany	\$50,000	\$9,166	\$10,736	\$1,529	\$21,431	\$501	\$405	\$3,056	\$3,962	\$9,332	\$6,270	\$6,270	\$40,995	\$9,005	107.07%
Anson	\$186,678	\$27,246	\$32,958	\$23,367	\$83,571	\$20,725	\$17,828	\$18,903	\$57,456	\$45,646	\$17	\$17	\$186,690	(\$12)	100.02%
Ashe	\$157,550	\$31,477	\$32,493	\$29,042	\$93,012	\$15,000	\$13,244	\$7,636	\$35,880	\$21,078	\$7,601	\$7,601	\$157,571	(\$21)	109.66%
Avery	\$91,500	\$8,929	\$10,366	\$9,218	\$28,513	\$6,374	\$5,522	\$2,831	\$14,727	\$22,342	\$10,142	\$10,142	\$75,724	\$15,776	104.93%
Beaufort	\$257,055	\$41,696	\$60,498	\$35,214	\$137,408	\$25,862	\$27,797	\$23,254	\$76,913	\$21,981	\$20,869	\$20,869	\$257,171	(\$116)	116.28%
Bertie	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Bladen	\$184,097	\$15,743	\$17,851	\$14,813	\$48,207	\$20,251	\$7,433	\$8,542	\$36,226	\$43,782	\$25,849	\$25,849	\$154,064	\$30,033	111.77%
Brunswick	\$519,681	\$98,395	\$134,584	\$100,888	\$333,867	\$60,710	\$52,564	\$42,728	\$156,002	\$30,177	(\$363)	(\$363)	\$519,683	(\$2)	99.86%
Buncombe	\$1,098,865	\$143,315	\$108,354	\$74,400	\$326,069	\$62,424	\$57,358	\$56,767	\$176,549	\$270,473	\$103,805	\$103,805	\$876,896	\$221,969	98.69%
Burke	\$0	\$2,681	\$12,204	\$27,183	\$42,068	\$420	\$158	(\$42,068)	(\$41,490)	\$0	\$19	\$19	\$597	(\$597)	
Cabarrus	\$705,000	\$100,685	\$107,865	\$91,137	\$299,687	\$72,470	\$73,770	\$58,385	\$204,625	\$136,765	\$62,361	\$62,361	\$703,438	\$1,562	117.47%
Caldwell	\$625,346	\$46,833	\$39,331	\$85,289	\$171,453	\$73,802	\$68,334	\$66,540	\$208,676	\$175,118	\$51,670	\$51,670	\$606,917	\$18,429	113.58%
Camden	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Carteret	\$43,350				\$0	\$3,000	\$2,678	\$2,621	\$8,299	\$10,409	\$7,072	\$7,072	\$25,780	\$17,570	92.10%
Caswell	\$103,675	\$13,445	\$16,593	\$15,769	\$45,807	\$13,394	\$13,191	\$10,351	\$36,936	\$15,740	\$5,314	\$5,314	\$103,797	(\$122)	110.37%
Catawba	\$986,263	\$34,906	\$37,383	\$118,115	\$190,404	\$122,280	\$116,018	\$99,950	\$338,248	\$176,438	\$123,591	\$123,591	\$828,681	\$157,582	109.08%
Chatham	\$282,447	\$32,910	\$34,256	\$33,281	\$100,447	\$24,550	\$25,357	\$24,470	\$74,377	\$53,181	\$22,955	\$22,955	\$250,960	\$31,487	105.11%
Cherokee	\$115,511	\$3,183	\$3,725	\$3,135	\$10,043	\$10,204	\$6,741	\$6,241	\$23,186	\$33,042	\$17,964	\$17,964	\$84,235	\$31,276	104.03%
Chowan	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Clay	\$35,000		\$1,500	\$2,250	\$3,750	\$1,725	\$1,725	\$1,650	\$5,100	\$9,141	\$5,422	\$5,422	\$23,413	\$11,587	97.88%
Cleveland	\$526,567	\$84,340	\$85,179	\$74,626	\$244,145	\$52,422	\$55,366	\$46,701	\$154,489	\$88,690	\$8,657	\$8,657	\$495,981	\$30,586	97.48%
Columbus	\$316,998	\$38,323	\$49,733	\$37,688	\$125,744	\$29,152	\$29,476	\$27,741	\$86,369	\$73,627	\$31,406	\$31,406	\$317,146	(\$148)	119.86%
Craven	\$670,392	\$47,614	\$46,181	\$35,697	\$129,492	\$34,787	\$45,816	\$51,122	\$131,725	\$221,121	\$98,771	\$98,771	\$581,109	\$89,283	116.15%
Cumberland	\$2,430,306	\$315,760	\$338,781	\$287,682	\$942,223	\$246,439	\$239,412	\$202,371	\$688,222	\$440,434	\$224,119	\$224,119	\$2,294,998	\$135,308	112.88%
Currituck	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Dare	\$182,465	\$2,684	\$3,609	\$2,399	\$8,692	\$4,525	\$3,577	\$6,815	\$14,917	\$37,864	\$51,755	\$51,755	\$113,228	\$69,237	118.78%
Davidson	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Davie	\$183,662	\$44,968	\$41,652	\$7,324	\$93,944	\$4,720	\$4,770	\$5,269	\$14,759	\$27,648	\$17,511	\$17,511	\$153,862	\$29,800	102.84%
Duplin	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Durham	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Edgecombe	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Forsyth	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Franklin	\$225,728	\$23,957	\$27,183	\$18,243	\$69,383	\$16,542	\$16,008	\$20,474	\$53,024	\$53,443	\$27,599	\$27,599	\$203,449	\$22,279	114.58%
Gaston	\$1,039,265	\$117,637	\$149,940	\$129,631	\$397,208	\$89,941	\$75,282	\$76,935	\$242,158	\$190,898	\$97,606	\$97,606	\$927,870	\$111,395	108.07%
Gates	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Graham	\$27,000	\$750	\$1,500	\$1,650	\$3,900	\$1,800	\$1,350	\$2,250	\$5,400	\$5,309	\$3,713	\$3,713	\$18,322	\$8,678	95.36%
Granville	\$160,744	\$14,999	\$11,528	\$11,559	\$38,086	\$6,320	\$2,607	\$5,010	\$13,937	\$54,627	\$16,046	\$16,046	\$122,696	\$38,048	96.29%
Greene	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Guilford	\$2,010,229	\$176,394	\$162,709	\$110,735	\$449,838	\$128,486	\$154,961	\$139,379	\$422,826	\$513,168	\$173,903	\$173,903	\$1,559,735	\$450,494	94.89%
Halifax	\$438,000	\$51,423	\$61,805	\$45,410	\$158,638	\$27,612	\$20,729	\$23,891	\$72,232	\$52,155	\$6,749	\$6,749	\$289,774	\$148,226	69.24%
Harnett	\$725,000	\$98,675	\$109,442	\$87,029	\$295,146	\$79,325	\$73,070	\$67,837	\$220,232	\$152,460	\$37,302	\$37,302	\$705,140	\$19,860	107.55%
Haywood	\$287,000	\$27,192	\$22,532	\$22,992	\$72,716	\$14,900	\$14,189	\$15,900	\$44,989	\$59,468	\$40,410	\$40,410	\$217,583	\$69,417	103.97%
Henderson	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Hertford	\$172,430	\$5,759	\$6,842	\$10,951	\$23,552	\$6,831	\$10,129	\$9,029	\$25,989	\$24,555	\$13,046	\$13,046	\$87,142	\$85,288	65.67%
Hoke	\$166,000	\$29,259	\$27,578	\$25,777	\$82,614	\$22,527	\$21,448	\$19,570	\$63,545	\$19,425	\$632	\$632	\$166,216	(\$216)	100.89%
Hyde	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Iredell	\$845,763	\$171,806	\$239,804	\$190,881	\$602,491	\$75,255	\$57,047	\$28,121	\$160,423	\$69,101	\$1,061	\$1,061	\$833,076	\$12,687	98.75%
Jackson	\$170,000	\$11,802	\$7,249	\$7,426	\$26,477	\$5,087	\$5,217	\$5,374	\$15,678	\$46,454	\$27,045	\$27,045	\$115,654	\$54,346	99.85%
Johnston	\$1,070,477	\$137,819	\$186,533	\$128,369	\$452,721	\$93,365	\$83,692	\$70,238	\$247,295	\$180,725	\$106,473	\$106,473	\$987,214	\$83,263	112.11%
Jones	\$0			\$13,454	\$13,454			(\$13,454)	(\$13,454)	\$0	\$0	\$0	\$0	\$0	
Lee	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Lenoir	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	

County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Lincoln	\$385,000	\$16,390	\$17,461		\$33,851	\$13,319	\$24,516	\$22,324	\$60,159	\$137,168	\$57,581	\$57,581	\$288,759	\$96,241	104.91%
Macon	\$120,000	\$2,175	\$4,590	\$6,696	\$13,461	\$5,608	\$7,557	\$11,689	\$24,854	\$28,653	\$22,797	\$22,797	\$89,765	\$30,235	112.80%
Madison	\$131,953	\$11,017	\$19,506	\$17,338	\$47,861	\$7,070	\$4,886	\$4,826	\$16,782	\$16,772	\$18,724	\$18,724	\$100,139	\$31,814	104.27%
Martin	\$206,002	\$31,019	\$32,122	\$13,719	\$76,860	\$18,415	\$17,573	\$14,910	\$50,898	\$52,772	\$9,859	\$9,859	\$190,389	\$15,613	101.99%
McDowell	\$250,880	\$10,595	\$11,540	\$10,580	\$32,715	\$9,080	\$10,280	\$9,980	\$29,340	\$56,822	\$45,917	\$45,917	\$164,794	\$86,086	102.29%
Mecklenburg	\$5,166,172	\$676,820	\$780,951	\$549,092	\$2,006,863	\$362,142	\$245,907	\$133,875	\$741,924	\$563,376	\$792,134	\$792,134	\$4,104,297	\$1,061,875	110.11%
Mitchell	\$115,705	\$1,095	\$9,923	\$7,330	\$18,348	\$5,117	\$11,851	\$11,891	\$28,859	\$43,963	\$19,098	\$19,098	\$110,268	\$5,437	128.31%
Montgomery	\$50,000				\$0				\$0	\$18,665	\$14,650	\$14,650	\$33,315	\$16,685	125.23%
Moore	\$320,000	\$14,248	\$17,004	\$19,953	\$51,205	\$30,202	\$27,144	\$19,332	\$76,678	\$70,663	\$46,220	\$46,220	\$244,766	\$75,234	105.38%
Nash	\$0				\$0				\$0	\$0	0	\$0	\$0	\$0	
New Hanover	\$1,097,660	\$101,067	\$101,798	\$90,984	\$293,849	\$79,202	\$71,889	\$78,006	\$229,097	\$194,009	\$103,061	\$103,061	\$820,016	\$277,644	93.48%
Northampton	\$87,684	\$11,092	\$11,709	\$11,455	\$34,256	\$7,538	\$6,278	\$6,241	\$20,057	\$20,852	\$12,006	\$12,006	\$87,171	\$513	126.80%
Onslow	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Orange	\$600,000	\$41,714	\$41,303	\$48,438	\$131,455	\$42,119	\$49,010	\$52,906	\$144,035	\$155,111	\$80,910	\$80,910	\$511,511	\$88,489	112.22%
Pamlico	\$58,972	\$6,812	\$9,213	\$5,884	\$21,909	\$2,918	\$5,416	\$4,007	\$12,341	\$13,730	\$8,962	\$8,962	\$56,942	\$2,030	126.95%
Pasquotank	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Pender	\$233,250	\$31,289	\$26,240	\$29,861	\$87,390	\$26,246	\$23,819	\$18,145	\$68,210	\$43,517	\$27,076	\$27,076	\$226,193	\$7,057	120.19%
Perquimans	\$83,122	\$12,064	\$13,359	\$13,796	\$39,219	\$7,561	\$6,072	\$5,546	\$19,179	\$15,071	\$6,246	\$6,246	\$79,715	\$3,407	110.93%
Person	\$229,996	\$11,205	\$10,198	\$9,422	\$30,825	\$12,372	\$12,512	\$11,887	\$36,771	\$63,452	\$22,360	\$22,360	\$153,408	\$76,588	86.14%
Pitt	\$824,009	\$90,326	\$88,921	\$26,216	\$205,463	\$20,706	\$59,540	\$58,003	\$138,249	\$193,504	\$92,354	\$92,354	\$629,570	\$194,439	98.82%
Polk	\$17,000	\$1,410	\$1,410	\$2,057	\$4,877	\$1,942	\$1,616	\$1,268	\$4,826	\$2,727	\$557	\$557	\$12,987	\$4,013	82.95%
Randolph	\$767,610	\$46,782	\$44,760	\$30,168	\$121,710	\$82,888	\$85,978	\$79,816	\$248,682	\$164,741	\$44,502	\$44,502	\$579,635	\$187,975	87.11%
Richmond	\$162,000	\$15,394	\$17,382	\$20,945	\$53,721	\$16,094	\$14,746	\$9,469	\$40,309	\$21,724	\$15,476	\$15,476	\$131,230	\$30,770	100.11%
Robeson	\$1,369,440	\$45,233	\$52,189	\$66,705	\$164,127	\$148,053	\$133,919	\$151,411	\$433,383	\$484,108	\$133,347	\$133,347	\$1,214,965	\$154,475	108.19%
Rockingham	\$183,011	\$4,764	\$2,237	\$1,850	\$8,851	\$2,082	\$1,429	\$10,649	\$14,160	\$160,001	\$40	\$40	\$183,052	(\$41)	100.07%
Rowan	\$349,658				\$0	\$2,493	\$26,140	\$44,604	\$73,237	\$130,147	\$66,461	\$66,461	\$269,845	\$79,813	115.19%
Rutherford	\$438,885	\$32,189	\$35,701	\$25,802	\$93,692	\$22,797	\$19,330	\$20,237	\$62,364	\$96,055	\$58,292	\$58,292	\$310,403	\$128,482	97.29%
Sampson	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Scotland	\$216,312	\$554	\$537	\$11,627	\$12,718	\$15,656	\$11,863	\$23,468	\$50,987	\$66,019	\$40,371	\$40,371	\$170,095	\$46,217	115.96%
Stanly	\$422,482	\$60,179	\$59,126	\$40,935	\$160,240	\$26,296	\$23,731	\$23,298	\$73,325	\$106,822	\$38,975	\$38,975	\$379,362	\$43,120	108.24%
Stokes	\$251,772	\$38,928	\$36,994	\$7,259	\$83,181	\$5,980	\$5,827	\$6,946	\$18,753	\$65,608	\$32,630	\$32,630	\$200,172	\$51,600	105.43%
Surry	\$414,838	\$14,787	\$26,602	\$37,347	\$78,736	\$34,307	\$41,275	\$39,179	\$114,761	\$94,000	\$52,161	\$52,161	\$339,658	\$75,180	107.02%
Swain	\$68,000	\$3,305	\$2,623	\$1,650	\$7,578	\$4,189	\$2,638	\$2,440	\$9,267	\$20,644	\$9,162	\$9,162	\$46,651	\$21,349	95.55%
Transylvania	\$171,798	\$13,980	\$14,771	\$13,120	\$41,871	\$11,980	\$13,556	\$11,714	\$37,250	\$47,987	\$29,263	\$29,263	\$156,371	\$15,427	125.09%
Tyrrell	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Union	\$950,785	\$156,082	\$161,673	\$132,017	\$449,772	\$89,156	\$84,933	\$77,871	\$251,960	\$191,257	\$57,856	\$57,856	\$950,845	(\$60)	112.18%
Vance	\$440,948	\$35,576	\$53,562	\$25,133	\$114,271	\$21,170	\$36,749	\$27,029	\$84,948	\$98,520	\$37,122	\$37,122	\$334,861	\$106,087	92.78%
Wake	\$4,768,710	\$100,021	\$89,411	\$34,723	\$224,155	\$82,693	\$411,883	\$498,264	\$992,840	\$1,637,045	\$738,417	\$738,417	\$3,592,457	\$1,176,253	106.30%
Warren	\$136,000	\$9,453	\$10,975	\$17,380	\$37,808	\$11,204	\$14,997	\$12,459	\$38,660	\$34,105	\$22,909	\$22,909	\$133,482	\$2,518	131.84%
Washington	\$125,403	\$11,439	\$8,472	\$11,327	\$31,238	\$8,765	\$9,129	\$7,121	\$25,015	\$16,343	\$15,411	\$15,411	\$88,007	\$37,396	94.76%
Watauga	\$75,726	\$13,586	\$7,223	\$4,392	\$25,201	\$11,632	\$3,263	\$3,363	\$18,258	\$12,765	\$5,329	\$5,329	\$61,553	\$14,173	95.36%
Wayne	\$669,640	\$119,490	\$136,737	\$97,579	\$353,806	\$83,013	\$77,303	\$71,417	\$231,733	\$77,855	\$6,295	\$6,295	\$669,689	(\$49)	101.89%
Wilkes	\$425,000	\$39,578	\$42,309	\$27,746	\$109,633	\$48,537	\$49,684	\$45,933	\$144,154	\$113,866	\$43,319	\$43,319	\$410,972	\$14,028	117.08%
Wilson	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Yadkin	\$94,000	\$6,650	\$8,227	\$7,555	\$22,432	\$7,030	\$7,050	\$7,128	\$21,208	\$25,814	\$12,792.00	\$12,792	\$82,246	\$11,754	114.71%
Yancey	\$29,750			\$6,926	\$6,926	\$4,196	\$3,622	\$2,068	\$9,886	\$11,144	\$1,516	\$1,516	\$29,472	\$278	109.26%
Out of State															
State Total	\$40,672,051.00	\$4,006,145.00	\$4,409,955.00	\$3,471,354.00	\$11,887,454.00	\$2,921,201.20	\$3,139,544.40	\$2,898,726.40	\$8,959,472.00	\$8,948,498.00	\$4,392,365.40	\$4,392,365.40	\$34,187,789.40	\$6,484,261.60	105.66%

Smart Start Allocations as of 3/1/2021

NCAFAST \$ 4,599,818.00  
Outside of NCAFAST  
Differential (School Age)

County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Overpayment Recoupment					\$ -										
Adv/OP Recoupment (Outside of NCFAS)					\$ (9,038.60)										
Reclass Between Funds (SS/NSS)					\$ (198,414.00)										
Partent Fee Dual Subsidy															

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
March 2021 Service Month\April 2021 Payment Month

County\ Agency	Combined Allocations		2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures							
Alamance	\$8,016,637	\$2,434,813.34	\$2,009,661	\$2,173,694	\$756,249.00	\$756,249.00	\$7,374,417	\$642,220	110.86%
Alexander	\$1,005,544	\$283,891	\$280,978	\$256,918	\$78,480.00	\$78,480.00	\$900,267	\$105,277	105.14%
Alleghany	\$305,898	\$84,147	\$77,524	\$69,887	\$28,360.00	\$28,360.00	\$259,918	\$45,980	103.51%
Anson	\$1,181,087	\$479,404	\$410,324	\$377,913	\$125,416.00	\$125,416.00	\$1,393,057	(\$211,970)	139.18%
Ashe	\$1,059,655	\$293,373	\$216,174	\$234,967	\$94,350.00	\$94,350.00	\$838,864	\$220,791	96.97%
Avery	\$399,852	\$145,172	\$100,096	\$96,577	\$41,371.00	\$41,371.00	\$383,216	\$16,636	116.53%
Beaufort	\$3,387,855	\$1,028,949	\$907,867	\$891,672	\$309,407.00	\$309,407.00	\$3,137,895	\$249,960	110.89%
Bertie	\$657,532	\$242,210	\$183,198	\$166,267	\$68,277.00	\$68,277.00	\$659,952	(\$2,420)	121.14%
Bladen	\$937,688	\$396,783	\$395,149	\$352,256	\$120,809.00	\$120,809.00	\$1,264,997	(\$327,309)	160.67%
Brunswick	\$4,558,933	\$1,222,967	\$1,099,158	\$1,116,351	\$412,932.00	\$412,932.00	\$3,851,408	\$707,525	102.60%
Buncombe	\$9,881,002	\$3,141,165	\$2,131,564	\$2,386,181	\$914,387.00	\$914,387.00	\$8,573,296	\$1,307,706	105.27%
Burke	\$2,929,066	\$847,235	\$857,727	\$816,203	\$263,633.00	\$263,633.00	\$2,784,799	\$144,267	113.08%
Cabarrus	\$5,895,811	\$2,012,410	\$1,328,964	\$1,280,794	\$484,911.20	\$484,911.20	\$5,107,078	\$788,733	103.07%
Caldwell	\$3,097,571	\$896,140	\$845,457	\$756,720	\$299,518.00	\$299,518.00	\$2,797,835	\$299,736	109.66%
Camden	\$86,775	\$28,490	\$19,426	\$17,574	\$4,964.00	\$4,964.00	\$70,454	\$16,321	92.63%
Carteret	\$1,455,014	\$402,837	\$370,352	\$357,758	\$140,711.00	\$140,711.00	\$1,271,658	\$183,356	106.74%
Caswell	\$516,164	\$137,677	\$145,706	\$127,984	\$77,447.00	\$77,447.00	\$488,814	\$27,350	124.71%
Catawba	\$6,013,994	\$2,147,870	\$1,576,121	\$1,481,289	\$540,753.00	\$540,753.00	\$5,746,033	\$267,962	113.53%
Chatham	\$2,440,035	\$672,688	\$624,194	\$584,330	\$184,059.00	\$184,059.00	\$2,065,271	\$374,764	99.73%
Cherokee	\$1,326,041	\$256,955	\$238,179	\$253,282	\$103,052.00	\$103,052.00	\$851,468	\$474,573	79.75%
Chowan	\$418,191	\$148,847	\$84,256	\$66,025	\$24,407.00	\$24,407.00	\$323,535	\$94,655	89.04%
Clay	\$615,191	\$139,355	\$114,722	\$106,244	\$40,927.00	\$40,927.00	\$401,248	\$213,942	78.53%
Cleveland	\$3,089,460	\$979,074	\$724,843	\$702,509	\$219,073.00	\$219,073.00	\$2,625,499	\$463,961	99.16%
Columbus	\$2,246,913	\$600,285	\$493,044	\$492,903	\$184,221.00	\$184,221.00	\$1,770,453	\$476,460	95.19%
Craven	\$4,376,191	\$1,394,760	\$1,081,229	\$998,164	\$370,879.00	\$370,879.00	\$3,845,032	\$531,159	104.81%
Cumberland	\$19,803,395	\$5,681,228	\$4,616,851	\$4,456,270	\$1,554,469.00	\$1,554,469.00	\$16,308,818	\$3,494,577	98.05%
Currituck	\$317,949	\$61,730	\$64,658	\$65,003	\$20,095.00	\$20,095.00	\$211,486	\$106,463	79.16%
Dare	\$750,130	\$136,797	\$124,953	\$161,836	\$72,366.00	\$72,366.00	\$495,952	\$254,177	85.41%
Davidson	\$5,474,108	\$1,358,519	\$1,393,172	\$1,269,703	\$464,000.00	\$464,000.00	\$4,485,394	\$988,715	98.89%
Davie	\$1,348,521	\$430,742	\$354,614	\$327,699	\$120,280.00	\$120,280.00	\$1,233,335	\$115,186	109.30%



SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
March 2021 Service Month\April 2021 Payment Month

County\ Agency	Combined Allocations		2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures							
Duplin	\$2,414,959	\$892,763	\$766,589	\$670,153	\$232,775.00	\$232,775.00	\$2,562,280	(\$147,320)	125.38%
Durham	\$19,547,695	\$5,562,232	\$4,459,688	\$4,240,263	\$1,502,985.00	\$1,502,985.00	\$15,765,168	\$3,782,527	96.03%
Edgecombe	\$2,507,924	\$553,145	\$612,720	\$603,280	\$210,871.00	\$210,871.00	\$1,980,016	\$527,908	95.77%
Forsyth	\$14,864,349	\$4,627,915	\$3,532,923	\$3,312,714	\$1,204,471.00	\$1,204,471.00	\$12,678,023	\$2,186,325	101.50%
Franklin	\$2,995,535	\$665,925	\$831,138	\$829,111	\$268,440.00	\$268,440.00	\$2,594,614	\$400,921	104.54%
Gaston	\$8,465,304	\$2,368,125	\$2,203,983	\$2,115,873	\$796,932.40	\$796,932.40	\$7,484,913	\$980,391	107.25%
Gates	\$158,250	\$62,351	\$42,285	\$35,840	\$12,536.00	\$12,536.00	\$153,012	\$5,239	112.53%
Graham	\$348,613	\$82,114	\$68,054	\$54,163	\$25,439.00	\$25,439.00	\$229,770	\$118,843	80.50%
Granville	\$1,802,119	\$546,324	\$505,460	\$508,322	\$186,406.00	\$186,406.00	\$1,746,512	\$55,606	117.60%
Greene	\$843,306	\$206,626	\$203,071	\$202,082	\$81,616.00	\$81,616.00	\$693,395	\$149,911	101.58%
Guilford	\$29,038,768	\$9,279,640	\$6,222,862	\$6,633,008	\$2,525,763.00	\$2,525,763.00	\$24,661,273	\$4,377,496	102.32%
Halifax	\$2,053,947	\$589,181	\$464,738	\$449,441	\$165,384.00	\$165,384.00	\$1,668,744	\$385,202	97.35%
Harnett	\$5,012,995	\$969,411	\$889,678	\$886,171	\$290,793.00	\$290,793.00	\$3,036,053	\$1,976,941	72.17%
Haywood	\$3,157,040	\$852,340	\$647,911	\$625,636	\$278,292.00	\$278,292.00	\$2,404,179	\$752,862	93.78%
Henderson	\$2,809,254	\$843,136	\$627,652	\$640,850	\$272,439.00	\$272,439.00	\$2,384,077	\$425,176	104.26%
Hertford	\$1,255,651	\$327,814	\$303,746	\$286,694	\$88,891.33	\$88,891.33	\$1,007,144	\$248,507	94.37%
Hoke	\$2,218,680	\$660,676	\$513,002	\$450,835	\$158,638.00	\$158,638.00	\$1,783,151	\$435,528	94.67%
Hyde	\$45,589	\$3,906	\$10,337	\$5,901	\$2,050.00	\$2,050.00	\$22,194	\$23,395	57.68%
Iredell	\$6,059,459	\$1,718,411	\$1,229,806	\$1,221,098	\$394,719.00	\$394,719.00	\$4,564,035	\$1,495,424	88.35%
Jackson	\$2,068,484	\$248,766	\$307,567	\$353,092	\$149,640.60	\$149,640.60	\$1,059,065	\$1,009,419	65.67%
Johnston	\$7,931,344	\$2,406,403	\$1,921,416	\$1,813,349	\$633,050.00	\$633,050.00	\$6,774,217	\$1,157,126	101.37%
Jones	\$494,572	\$119,129	\$154,133	\$146,050	\$51,620.00	\$51,620.00	\$470,932	\$23,640	116.09%
Lee	\$2,391,118	\$805,118	\$569,009	\$540,527	\$164,496.00	\$164,496.00	\$2,079,150	\$311,968	100.71%
Lenoir	\$2,097,491	\$742,288	\$608,749	\$528,994	\$186,288.00	\$186,288.00	\$2,066,319	\$31,172	116.28%
Lincoln	\$2,311,893	\$587,438	\$606,673	\$618,320	\$209,562.00	\$209,562.00	\$2,021,993	\$289,901	105.59%
Macon	\$1,445,744	\$295,544	\$324,476	\$325,313	\$157,415.40	\$157,415.40	\$1,102,748	\$342,996	98.05%
Madison	\$417,131	\$108,097	\$84,321	\$81,983	\$41,969.00	\$41,969.00	\$316,370	\$100,760	95.97%
Martin	\$1,140,667	\$298,102	\$260,352	\$244,743	\$94,603.00	\$94,603.00	\$897,800	\$242,867	95.30%
McDowell	\$1,547,121	\$436,238	\$341,724	\$351,422	\$141,498.00	\$141,498.00	\$1,270,882	\$276,239	100.44%
Mecklenburg	\$55,837,934	\$15,465,508	\$11,146,699	\$12,869,131	\$4,867,429.00	\$4,867,429.00	\$44,348,766	\$11,489,168	96.86%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
March 2021 Service Month\April 2021 Payment Month

County\ Agency	Combined Allocations		2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures							
Mitchell	\$515,439	\$163,299	\$117,946	\$121,062	\$46,147.00	\$46,147.00	\$448,454	\$66,985	104.91%
Montgomery	\$699,936	\$166,948	\$123,988	\$152,640	\$65,897.00	\$65,897.00	\$509,473	\$190,463	91.62%
Moore	\$2,871,258	\$833,722	\$619,471	\$647,794	\$226,998.00	\$226,998.00	\$2,327,985	\$543,273	96.89%
Nash	\$2,951,246	\$999,803	\$687,860	\$641,928	\$248,704.00	\$248,704.00	\$2,578,295	\$372,951	104.22%
New Hanover	\$8,727,300	\$2,800,506	\$2,105,251	\$1,962,994	\$737,256.60	\$737,256.60	\$7,606,007	\$1,121,293	104.05%
Northampton	\$837,071	\$285,478	\$241,120	\$230,953	\$84,300.00	\$84,300.00	\$841,851	(\$4,780)	120.71%
Onslow	\$7,644,550	\$2,309,855	\$1,710,687	\$1,597,890	\$624,247.00	\$624,247.00	\$6,242,679	\$1,401,872	97.99%
Orange	\$5,846,074	\$1,481,503	\$1,254,482	\$1,285,044	\$485,365.00	\$485,365.00	\$4,506,394	\$1,339,680	93.69%
Pamlico	\$528,017	\$117,019	\$123,834	\$113,473	\$41,920.00	\$41,920.00	\$396,246	\$131,771	90.92%
Pasquotank	\$1,653,901	\$476,705	\$351,883	\$357,679	\$131,548.00	\$131,548.00	\$1,317,815	\$336,085	95.59%
Pender	\$2,054,980	\$581,827	\$576,546	\$613,669	\$217,505.00	\$217,505.00	\$1,989,547	\$65,433	117.98%
Perquimans	\$317,260	\$81,821	\$64,194	\$64,594	\$25,786.00	\$25,786.00	\$236,395	\$80,866	90.77%
Person	\$1,722,584	\$371,171	\$427,973	\$398,457	\$140,596.60	\$140,596.60	\$1,338,199	\$384,386	94.01%
Pitt	\$10,229,946	\$2,902,369	\$2,345,504	\$2,343,637	\$855,564.00	\$855,564.00	\$8,447,074	\$1,782,872	99.30%
Polk	\$213,806	\$0	\$63,701	\$51,886	\$17,237.00	\$17,237.00	\$132,824	\$80,982	78.25%
Randolph	\$5,291,735	\$1,559,813	\$1,312,332	\$1,281,777	\$496,888.00	\$496,888.00	\$4,650,810	\$640,925	106.67%
Richmond	\$2,063,727	\$703,451	\$579,763	\$566,054	\$199,356.00	\$199,356.00	\$2,048,624	\$15,103	118.59%
Robeson	\$8,222,267	\$2,555,717	\$1,985,367	\$1,919,530	\$665,262.00	\$665,262.00	\$7,125,876	\$1,096,392	102.85%
Rockingham	\$3,105,248	\$832,653	\$805,864	\$963,641	\$313,740.00	\$313,740.00	\$2,915,898	\$189,350	114.11%
Rowan	\$5,391,756	\$1,384,235	\$1,419,907	\$1,277,231	\$456,203.00	\$456,203.00	\$4,537,576	\$854,180	101.08%
Rutherford	\$2,885,075	\$773,851	\$630,828	\$645,956	\$242,130.00	\$242,130.00	\$2,292,765	\$592,310	96.25%
Sampson	\$2,720,953	\$679,800	\$630,585	\$651,815	\$230,497.00	\$230,497.00	\$2,192,697	\$528,255	97.53%
Scotland	\$2,236,646	\$559,450	\$514,642	\$532,733	\$207,218.40	\$207,218.40	\$1,814,043	\$422,603	99.63%
Stanly	\$2,207,646	\$696,341	\$543,700	\$540,900	\$200,836.00	\$200,836.00	\$1,981,777	\$225,869	107.96%
Stokes	\$1,153,228	\$236,669	\$290,162	\$259,477	\$103,486.00	\$103,486.00	\$889,794	\$263,434	95.10%
Surry	\$2,776,466	\$908,578	\$710,493	\$678,730	\$250,098.20	\$250,098.20	\$2,547,899	\$228,567	109.78%
Swain	\$731,445	\$209,592	\$164,782	\$167,450	\$68,133.00	\$68,133.00	\$609,957	\$121,488	102.02%
Transylvania	\$1,298,592	\$387,840	\$362,360	\$360,655	\$108,679.00	\$108,679.00	\$1,219,534	\$79,057	110.65%
Tyrrell	\$76,928	\$22,917	\$16,752	\$17,282	\$6,885.00	\$6,885.00	\$63,836	\$13,092	100.88%
Union	\$5,107,031	\$1,608,132	\$1,218,170	\$1,080,745	\$400,071.00	\$400,071.00	\$4,307,118	\$799,913	100.00%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
March 2021 Service Month\April 2021 Payment Month

	Combined Allocations								
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Vance	\$3,324,776	\$1,166,721	\$846,682	\$776,495	\$263,713.00	\$263,713.00	\$3,053,611	\$271,164	107.71%
Wake	\$48,836,166	\$15,850,170	\$12,143,736	\$12,537,892	\$4,333,846.72	\$4,333,846.72	\$44,865,645	\$3,970,521	109.62%
Warren	\$707,800	\$124,921	\$187,730	\$180,506	\$76,280.00	\$76,280.00	\$569,437	\$138,363	102.01%
Washington	\$817,475	\$260,592	\$222,118	\$196,472	\$65,897.00	\$65,897.00	\$745,079	\$72,396	107.27%
Watauga	\$584,369	\$171,913	\$127,089	\$143,197	\$45,376.40	\$45,376.40	\$487,576	\$96,794	98.97%
Wayne	\$5,407,617	\$1,563,490	\$1,210,454	\$1,157,780	\$494,965.00	\$494,965.00	\$4,426,689	\$980,928	100.17%
Wilkes	\$1,836,936	\$422,128	\$446,769	\$441,685	\$179,362.00	\$179,362.00	\$1,489,944	\$346,992	100.64%
Wilson	\$4,893,880	\$1,654,615	\$1,205,192	\$1,217,217	\$420,970.00	\$420,970.00	\$4,497,994	\$395,886	109.11%
Yadkin	\$437,261	\$90,464	\$141,205	\$140,745	\$57,563.00	\$57,563.00	\$429,977	\$7,285	124.66%
Yancey	\$233,177	\$44,273	\$59,030	\$73,252	\$29,335.00	\$29,335.00	\$205,890	\$27,287	113.46%
Out of State	\$0	\$48,826	\$21,908	\$2,709	\$583.00	\$583.00	\$74,026	(\$74,026)	
<b>State Total</b>	<b>\$436,036,710.00</b>	<b>\$128,500,356.96</b>	<b>\$101,942,982.68</b>	<b>\$102,482,250.47</b>	<b>\$37,383,259.85</b>	<b>\$37,383,259.85</b>	<b>\$370,311,558.96</b>	<b>\$65,725,151.04</b>	<b>102.07%</b>

Allocations as of 1/1/2021

NCFAS	\$	36,069,195.00
Outside of NCFAS	\$	-
Differential (School Age)	\$	1,475,654.00
Overpayment Recoupment	\$	(53,716.48)
Adv/OP Recoupment (Outside of NCFAS)	\$	(107,872.67)
Reclass Between Funds (SS/NSS)	\$	-
Parent Fee Dual Subsidy	\$	-

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 March 2021 Service Month\April 2021 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Alamance	\$81,818	\$9,057.38			\$90,875.13
Alexander	\$9,394	\$4,149			\$13,542.97
Alleghany	\$3,203	\$1,174			\$4,376.60
Anson	\$12,224	\$4,772			\$16,996.74
Ashe	\$11,601	\$2,279			\$13,880.37
Avery	\$3,657	\$1,493			\$5,150.01
Beaufort	\$25,709	\$3,513			\$29,222.18
Bertie	\$11,461				\$11,460.99
Bladen	\$10,254	\$5,880			\$16,134.26
Brunswick	\$47,097	\$4,077			\$51,174.21
Buncombe	\$99,691	\$7,541			\$107,232.15
Burke	\$32,933	\$1,639			\$34,572.77
Cabarrus	\$53,079	\$12,215			\$65,293.59
Caldwell	\$36,521	\$11,822			\$48,342.57
Camden	\$1,103				\$1,103.00
Carteret	\$15,101	\$1,074			\$16,175.39
Caswell	\$7,368	\$105			\$7,472.79
Catawba	\$53,631	\$24,536			\$78,167.14
Chatham	\$18,615	\$3,615			\$22,230.06
Cherokee	\$8,828	\$1,971			\$10,798.83
Chowan	\$4,474				\$4,473.89
Clay	\$3,090	\$375			\$3,465.36
Cleveland	\$16,579	\$613			\$17,191.92
Columbus	\$11,606	\$5,488			\$17,093.77
Craven	\$28,940	\$17,160			\$46,100.44
Cumberland	\$119,528	\$35,603			\$155,131.82
Currituck	\$2,149				\$2,148.65
Dare	\$1,664	\$10,124			\$11,788.04
Davidson	\$60,536				\$60,535.85
Davie	\$11,849	\$2,688			\$14,537.11

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 March 2021 Service Month\April 2021 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Duplin	\$29,672				\$29,672.14
Durham	\$162,246				\$162,246.44
Edgecombe	\$20,823				\$20,822.53
Forsyth	\$163,737				\$163,737.18
Franklin	\$25,211	\$4,296			\$29,506.54
Gaston	\$60,774	\$31,717			\$92,490.82
Gates	\$2,551				\$2,551.43
Graham	\$2,494	\$41			\$2,534.80
Granville	\$27,656	\$1,959			\$29,614.37
Greene	\$12,827				\$12,826.75
Guilford	\$264,751	\$22,093	\$2,131		\$288,974.78
Halifax	\$26,998	\$1,809			\$28,806.65
Harnett	\$24,655	\$7,317			\$31,971.74
Haywood	\$37,979	\$1,563			\$39,542.41
Henderson	\$45,682				\$45,681.69
Hertford	\$11,045	\$2,462			\$13,506.74
Hoke	\$27,570	\$230			\$27,799.53
Hyde	\$101				\$101.00
Iredell	\$45,520	\$250			\$45,770.37
Jackson	\$14,381	\$2,176			\$16,556.76
Johnston	\$50,019	\$16,843			\$66,862.35
Jones	\$6,585				\$6,585.27
Lee	\$20,283				\$20,282.96
Lenoir	\$25,621				\$25,621.11
Lincoln	\$17,339	\$9,079			\$26,417.89
Macon	\$22,772	\$1,433			\$24,204.84
Madison	\$4,424	\$3,870			\$8,293.82
Martin	\$7,967	\$1,600			\$9,567.19
McDowell	\$14,113	\$3,306			\$17,419.02
Mecklenburg	\$429,056	\$73,133			\$502,189.47

**SFY 20-21 DCD Summary of Subsidized Child Day Care Services**  
**Combined Expenditures by County**  
**March 2021 Service Month\April 2021 Payment Month**

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Mitchell	\$1,323	\$4,316			\$5,638.80
Montgomery	\$7,827	\$3,171			\$10,997.90
Moore	\$24,694	\$8,452			\$33,146.12
Nash	\$34,479				\$34,478.95
New Hanover	\$77,186	\$16,651			\$93,837.43
Northampton	\$8,701	\$1,658			\$10,358.72
Onslow	\$103,221				\$103,221.17
Orange	\$39,190	\$10,652			\$49,842.04
Pamlico	\$3,407	\$2,061			\$5,467.82
Pasquotank	\$14,642				\$14,642.44
Pender	\$17,961	\$4,904			\$22,865.21
Perquimans	\$2,803	\$1,129		\$214	\$4,146.00
Person	\$8,004	\$1,926			\$9,930.44
Pitt	\$85,919	\$9,228			\$95,147.29
Polk	\$2,581				\$2,581.10
Randolph	\$50,113	\$7,678	\$1,131		\$58,922.00
Richmond	\$16,366	\$3,213			\$19,578.65
Robeson	\$50,317	\$22,131			\$72,447.89
Rockingham	\$32,327	\$3,352			\$35,678.14
Rowan	\$50,316	\$16,158			\$66,474.01
Rutherford	\$21,542	\$2,639			\$24,181.41
Sampson	\$28,523				\$28,523.23
Scotland	\$11,754	\$5,664			\$17,418.16
Stanly	\$12,762	\$9,503			\$22,265.27
Stokes	\$5,937	\$7,101			\$13,037.22
Surry	\$20,800	\$9,262			\$30,062.71
Swain	\$5,746	\$786			\$6,532.19
Transylvania	\$8,312	\$5,064			\$13,375.73
Tyrrell	\$1,484				\$1,484.00
Union	\$31,600	\$16,087			\$47,687.29

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 March 2021 Service Month\April 2021 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Vance	\$27,823	\$2,769			\$30,592.05
Wake	\$368,552	\$101,943			\$470,495.05
Warren	\$6,803	\$4,395			\$11,198.66
Washington	\$3,577	\$2,756			\$6,333.40
Watauga	\$3,424	\$1,312			\$4,735.86
Wayne	\$62,223	\$6,584			\$68,807.20
Wilkes	\$12,954	\$8,321			\$21,275.05
Wilson	\$53,597				\$53,596.74
Yadkin	\$3,792	\$2,942			\$6,734.95
Yancey	\$3,154	\$331			\$3,484.96
Out of State					\$0.00
<b>State Total</b>	<b>\$3,734,289.93</b>	<b>\$662,284.64</b>	<b>\$3,261.87</b>	<b>\$214.00</b>	<b>\$4,400,050.44</b>

Allocations as of 1/1/2021

NCFAS	\$	36,069,195.00
Outside of NCFAS	\$	-
Differential (School Age)	\$	1,475,654.00
Overpayment Recoupment	\$	(53,716.48)
Adv/OP Recoupment (Outside of NCFAS)	\$	(107,872.67)
Reclass Between Funds (SS/NSS)	\$	-
Parent Fee Dual Subsidy	\$	-

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
March 2021 Service Month\April 2021 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2020-2021 YTD Title IV-E Expenditures
Alamance	\$ 21,607.79	\$ 15,452.49	\$ 22,994.18		\$ 60,054
Alexander	\$ 9,708.63	\$ 8,173.27	\$ 11,444.52		\$ 29,326
Alleghany	\$ 261.42	\$ 3,694.87	\$ 3,418.53		\$ 7,375
Anson					\$ -
Ashe	\$ 6,485.15	\$ 6,188.67	\$ 7,881.76		\$ 20,556
Avery					\$ -
Beaufort	\$ 13,464.99	\$ 15,679.26	\$ 20,966.12		\$ 50,110
Bertie					\$ -
Bladen	\$ 5,416.02	\$ 4,677.56	\$ 5,422.33		\$ 15,516
Brunswick	\$ 21,485.13	\$ 20,969.16	\$ 29,275.86		\$ 71,730
Buncombe	\$ 41,226.13	\$ 52,097.28	\$ 73,562.38		\$ 166,886
Burke	\$ 45,758.70	\$ 46,042.35	\$ 68,539.06		\$ 160,340
Cabarrus	\$ 26,290.51	\$ 24,107.31	\$ 30,957.49		\$ 81,355
Caldwell	\$ 29,596.43	\$ 16,251.49	\$ 17,207.89		\$ 63,056
Camden					\$ -
Carteret	\$ 14,700.35	\$ 13,110.65	\$ 16,275.08		\$ 44,086
Caswell	\$ 2,919.83	\$ 2,960.21	\$ 2,224.20		\$ 8,104
Catawba	\$ 51,153.94	\$ 47,619.82	\$ 58,353.57		\$ 157,127
Chatham	\$ 16,807.77	\$ 12,703.55	\$ 18,421.09		\$ 47,932
Cherokee	\$ 3,505.00	\$ 5,208.00	\$ 7,056.11		\$ 15,769
Chowan					\$ -
Clay					\$ -
Cleveland	\$ 23,650.87	\$ 24,977.18	\$ 34,107.10		\$ 82,735
Columbus	\$ 15,768.14	\$ 13,937.65	\$ 13,368.12		\$ 43,074
Craven	\$ 12,325.48	\$ 10,281.89	\$ 15,313.28		\$ 37,921
Cumberland	\$ 102,773.75	\$ 110,385.39	\$ 134,051.19		\$ 347,210
Currituck					\$ -
Dare					\$ -
Davidson	\$ 32,753.54	\$ 21,918.15	\$ 26,444.39		\$ 81,116
Davie	\$ 8,857.34	\$ 11,258.50	\$ 16,444.93		\$ 36,561
Duplin	\$ 3,501.65	\$ 3,280.36	\$ 4,093.88		\$ 10,876
Durham	\$ 53,882.74	\$ 56,862.32	\$ 75,248.73		\$ 185,994
Edgecombe	\$ 2,292.43	\$ 2,598.94	\$ 2,927.86		\$ 7,819
Forsyth	\$ 39,024.87	\$ 38,756.11	\$ 61,836.80		\$ 139,618
Franklin	\$ 15,280.16	\$ 8,888.71	\$ 5,956.14		\$ 30,125
Gaston	\$ 59,504.54	\$ 69,579.33	\$ 115,479.12		\$ 244,563
Gates					\$ -
Graham	\$ 577.13	\$ 1,516.50	\$ 794.65		\$ 2,888
Granville	\$ 1,661.00	\$ 510.89	\$ 1,956.62		\$ 4,129
Greene	\$ 521.49	\$ 1,434.95	\$ 1,137.04		\$ 3,093
Guilford	\$ 79,091.38	\$ 76,343.32	\$ 98,615.64		\$ 254,050
Halifax					\$ -
Harnett	\$ 21,281.35	\$ 20,158.67	\$ 29,755.08		\$ 71,195
Haywood	\$ 13,121.12	\$ 16,965.32	\$ 16,432.79		\$ 46,519
Henderson	\$ 27,076.77	\$ 30,159.48	\$ 48,653.36		\$ 105,890
Hertford	\$ 2,366.83	\$ 793.30			\$ 3,160
Hoke	\$ 3,575.38	\$ 5,134.53	\$ 2,540.31		\$ 11,250
Hyde	\$ 1,317.81	\$ 940.23			\$ 2,258
Iredell	\$ 22,568.33	\$ 19,386.28	\$ 21,855.12		\$ 63,810
Jackson	\$ 3,517.73	\$ 4,467.29	\$ 8,727.63		\$ 16,713
Johnston	\$ 29,439.58	\$ 39,412.17	\$ 43,504.68		\$ 112,356
Jones					\$ -
Lee					\$ -
Lenoir	\$ 10,360.16	\$ 9,425.89	\$ 10,984.18		\$ 30,770
Lincoln	\$ 1,783.67	\$ 7,813.68	\$ 12,219.62		\$ 21,817
Macon		\$ 802.06			\$ 802
Madison	\$ 2,344.71	\$ 1,370.24	\$ 2,807.88		\$ 6,523
Martin	\$ 2,746.89	\$ 6,057.24	\$ 8,927.13		\$ 17,731
McDowell	\$ 15,719.88	\$ 18,046.02	\$ 20,921.63		\$ 54,688



SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
March 2021 Service Month\April 2021 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2020-2021 YTD Title IV-E Expenditures
Alamance	\$ 21,607.79	\$ 15,452.49	\$ 22,994.18		\$ 60,054
Mecklenburg	\$ 92,180.33	\$ 73,043.24	\$ 105,020.66		\$ 270,244
Mitchell	\$ 8,366.01	\$ 9,065.97	\$ 8,019.25		\$ 25,451
Montgomery	\$ 6,160.06	\$ 3,821.58	\$ 8,707.41		\$ 18,689
Moore	\$ 5,078.19	\$ 6,713.04	\$ 10,100.56		\$ 21,892
Nash	\$ 2,660.42	\$ 2,675.11	\$ 3,037.72		\$ 8,373
New Hanover	\$ 3,144.38	\$ 4,234.42	\$ 5,214.74		\$ 12,594
Northampton		\$ 1,663.43	\$ 4,318.32		\$ 5,982
Onslow	\$ 21,845.08	\$ 21,914.44	\$ 22,014.19		\$ 65,774
Orange	\$ 3,342.79	\$ 2,522.11	\$ 2,913.70		\$ 8,779
Pamlico	\$ 1,984.09	\$ 2,568.61	\$ 1,110.08		\$ 5,663
Pasquotank	\$ 2,354.76	\$ 800.71			\$ 3,155
Pender	\$ 1,553.76	\$ 2,404.16	\$ 1,078.40		\$ 5,036
Perquimans	\$ 1,055.72	\$ 1,643.89	\$ 2,903.59		\$ 5,603
Person	\$ 3,075.34	\$ 1,471.69	\$ 2,504.58		\$ 7,052
Pitt	\$ 14,564.28	\$ 16,620.17	\$ 22,847.25		\$ 54,032
Polk	\$ 14.08	\$ 212.31	\$ 999.54		\$ 1,226
Randolph	\$ 36,538.72	\$ 35,464.47	\$ 59,447.47		\$ 131,451
Richmond	\$ 20,420.69	\$ 19,167.56	\$ 26,265.11		\$ 65,853
Robeson	\$ 42,729.61	\$ 48,598.44	\$ 62,793.21		\$ 154,121
Rockingham	\$ 37,124.57	\$ 36,516.67	\$ 47,012.17		\$ 120,653
Rowan	\$ 28,172.04	\$ 29,382.21	\$ 34,314.01		\$ 91,868
Rutherford	\$ 17,421.10	\$ 24,050.71	\$ 30,661.61		\$ 72,133
Sampson	\$ 10,198.61	\$ 10,025.75	\$ 14,366.31		\$ 34,591
Scotland	\$ 15,607.94	\$ 16,287.88	\$ 21,361.08		\$ 53,257
Stanly	\$ 8,270.83	\$ 9,016.10	\$ 6,435.35		\$ 23,722
Stokes	\$ 18,799.90	\$ 24,590.42	\$ 30,376.51		\$ 73,767
Surry	\$ 12,464.23	\$ 13,080.99	\$ 25,884.30		\$ 51,430
Swain	\$ 4,627.08	\$ 3,991.43	\$ 3,171.17		\$ 11,790
Transylvania	\$ 748.05				\$ 748
Tyrrell	\$ 947.80	\$ 348.46			\$ 1,296
Union	\$ 32,976.08	\$ 30,480.99	\$ 42,108.82		\$ 105,566
Vance	\$ 1,590.62	\$ 1,995.04	\$ 4,268.44		\$ 7,854
Wake	\$ 78,736.12	\$ 68,622.84	\$ 115,240.52		\$ 262,599
Warren					\$ -
Washington	\$ 2,330.63				\$ 2,331
Watauga	\$ 6,459.01	\$ 5,470.86	\$ 6,372.67		\$ 18,303
Wayne	\$ 5,108.36	\$ 2,188.48	\$ 1,374.96		\$ 8,672
Wilkes	\$ 23,961.88	\$ 21,638.77	\$ 25,407.78		\$ 71,008
Wilson	\$ 2,846.76	\$ 2,902.24	\$ 2,952.12		\$ 8,701
Yadkin	\$ 18,321.31	\$ 21,305.14	\$ 28,824.96		\$ 68,451
Yancey					\$ -
	\$ 1,512,855.71	\$ 1,504,898.86	\$ 2,018,533.62	\$ -	\$ 5,036,288

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

March 2021 Service Month\April 2021 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	Total	NSS	SS	Total	
Alamance	1,102	66	1,168	1,116	82	1,198	85
Alexander	176	38	214	162	24	186	59
Alleghany	51	11	62	48	11	59	4
Anson	223	45	268	254	14	268	102
Ashe	154	17	171	166	14	180	9
Avery	49	12	61	50	13	63	8
Beaufort	490	38	528	506	31	537	68
Bertie	137		137	139		139	63
Bladen	186	48	234	186	46	232	124
Brunswick	628	43	671	723	14	737	241
Buncombe	1,403	66	1,469	1,288	62	1,350	30
Burke	499	11	510	665	2	667	175
Cabarrus	686	74	760	632	71	703	471
Caldwell	595	95	690	466	74	540	193
Camden	15		15	15		15	32
Carteret	275	14	289	226	8	234	61
Caswell	194	21	215	104	1	105	15
Catawba	824	190	1,014	784	188	972	258
Chatham	244	28	272	270	32	302	78
Cherokee*	152	17	169	147	15	162	0
Chowan	55		55	59		59	60
Clay*	69	5	74	55	5	60	0
Cleveland	419	17	436	422	12	434	263
Columbus	269	54	323	292	57	349	468
Craven	498	153	651	452	140	592	343
Cumberland	2,253	321	2,574	2,478	309	2,787	710
Currituck	41		41	46		46	60
Dare	54	65	119	61	60	121	49
Davidson	824		824	782		782	191
Davie	162	16	178	158	16	174	63
Duplin	457		457	475		475	40
Durham	1,889		1,889	2,107		2,107	6
Edgecombe	383		383	436		436	58
Forsyth	1,985		1,985	2,004		2,004	1,393
Franklin	338	32	370	379	39	418	174
Gaston	1,147	118	1,265	1,038	110	1,148	572
Gates	26		26	28		28	16
Graham*	39	2	41	41	2	43	0
Granville	265	21	286	294	22	316	55
Greene	197		197	180		180	1
Guilford	2,994	166	3,160	3,137	174	3,311	636
Halifax	330	13	343	400	16	416	81
Harnett	438	56	494	480	64	544	998
Haywood*	518	27	545	488	26	514	0
Henderson	522		522	440		440	0
Hertford	160	25	185	191	42	233	15
Hoke	327	1	328	320	1	321	7
Hyde	2		2	2		2	0

Iredell	638	1	639	716	2	718	242
Jackson*	193	32	225	185	30	215	0
Johnston	988	151	1,139	1,027	148	1,175	852
Jones	90		90	88		88	12
Lee	321		321	342		342	158
Lenoir	370		370	392		392	39
Lincoln	247	77	324	280	85	365	151
Macon*	273	14	287	223	1	224	55
Madison	43	30	73	45	28	73	0
Martin	166	15	181	152	14	166	105
McDowell	191	50	241	181	46	227	0
Mecklenburg	5,336	792	6,128	5,580	773	6,353	2,187
Mitchell	64	30	94	59	29	88	19
Montgomery	126	23	149	118	22	140	0
Moore	345	61	406	413	53	466	0
Nash	466		466	482		482	100
New Hanover	1,100	168	1,268	1,024	156	1,180	523
Northampton	126	15	141	131	15	146	74
Onslow	1,104		1,104	1,025		1,025	0
Orange	493	82	575	525	76	601	86
Pamlico	58	13	71	61	12	73	0
Pasquotank	240		240	249		249	287
Pender	328	41	369	312	41	353	43
Perquimans	42	16	58	44	18	62	23
Person	209	17	226	239	16	255	129
Pitt	1,330	118	1,448	1,385	115	1,500	1,062
Polk	36	1	37	38		38	38
Randolph	806	67	873	802	65	867	217
Richmond	369	29	398	378	27	405	238
Robeson	1,178	228	1,406	1,296	242	1,538	1,147
Rockingham	488	28	516	554	6	560	111
Rowan	730	101	831	738	100	838	609
Rutherford	397	33	430	375	39	414	0
Sampson	447		447	511		511	127
Scotland	375	67	442	336	60	396	166
Stanly	282	66	348	261	61	322	99
Stokes	140	56	196	124	54	178	0
Surry	353	82	435	382	79	461	28
Swain*	107	10	117	103	8	111	0
Transylvania	101	36	137	127	35	162	11
Tyrrell	18		18	18		18	2
Union	498	133	631	576	67	643	252
Vance	355	35	390	388	47	435	309
Wake	4,359	734	5,093	4,552	705	5,257	1,501
Warren	98	36	134	101	35	136	92
Washington	98	27	125	113	32	145	52
Watauga	81	9	90	101	9	110	12
Wayne	861	50	911	862	12	874	84
Wilkes	238	70	308	224	54	278	0
Wilson	755		755	759		759	35
Yadkin	120	25	145	102	20	122	6
Yancey	52	3	55	53	3	56	11
<b>March Total</b>	<b>52,973</b>	<b>5,598</b>	<b>58,571</b>	<b>54,344</b>	<b>5,237</b>	<b>59,581</b>	<b>19,629</b>
<b>February Total</b>	<b>55,536</b>	<b>5,032</b>	<b>60,568</b>	<b>107,572</b>	<b>10,392</b>	<b>117,964</b>	<b>18,227</b>
<b>Change</b>	<b>(2,563)</b>	<b>566</b>	<b>(1,997)</b>	<b>(53,228)</b>	<b>(5,155)</b>	<b>(58,383)</b>	<b>1,402</b>

## SFY 20-21 DCD Summary of Subsidized Child Day Care Services

## Service Support Expenditure by County

March 2021 Service Month\April 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 298,067.00		\$ 66,878	\$ 364,945	\$ 291,035.78	\$ -	\$ 64,006.25	\$ 355,042	\$ 7,031	\$ -	\$ 2,872	\$ 9,903
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 66,269.80	\$ -	\$ 16,000.00	\$ 82,270	\$ 13,730	\$ -	\$ -	\$ 13,730
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 78,041.71	\$ -	\$ -	\$ 78,042	\$ 1,958	\$ -	\$ -	\$ 1,958
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 73,646.44	\$ -	\$ -	\$ 73,646	\$ 6,354	\$ -	\$ -	\$ 6,354
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 130,450.00		\$ -	\$ 130,450	\$ 73,132.48	\$ -	\$ -	\$ 73,132	\$ 57,318	\$ -	\$ -	\$ 57,318
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ 168,302.00		\$ -	\$ 168,302	\$ 168,302.00	\$ -	\$ -	\$ 168,302	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ 365,922.00		\$ -	\$ 365,922	\$ 365,922.00	\$ -	\$ -	\$ 365,922	\$ -	\$ -	\$ -	\$ -
Burke	\$ 122,044.00		\$ -	\$ 122,044	\$ 122,044.00	\$ -	\$ -	\$ 122,044	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 216,284.00		\$ 70,500	\$ 286,784	\$ 216,284.00	\$ -	\$ 66,000.00	\$ 282,284	\$ -	\$ -	\$ 4,500	\$ 4,500
Caldwell	\$ 103,009.00		\$ 25,014	\$ 128,023	\$ 103,009.00	\$ -	\$ 25,014.00	\$ 128,023	\$ -	\$ -	\$ -	\$ -
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 18,587.18	\$ -	\$ -	\$ 18,587	\$ 61,413	\$ -	\$ -	\$ 61,413
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 68,220.34	\$ -	\$ -	\$ 68,220	\$ 11,780	\$ -	\$ -	\$ 11,780
Catawba	\$ 209,489.00		\$ 68,749	\$ 278,238	\$ 209,489.00	\$ -	\$ 68,749.00	\$ 278,238	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 89,900.00		\$ -	\$ 89,900	\$ 89,900.00	\$ -	\$ -	\$ 89,900	\$ -	\$ -	\$ -	\$ -
Cherokee*	\$ 80,000.00		\$ -	\$ 80,000	\$ 62,158.87	\$ -	\$ -	\$ 62,159	\$ 17,841	\$ -	\$ -	\$ 17,841
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 22,526.58	\$ -	\$ -	\$ 22,527	\$ 57,473	\$ -	\$ -	\$ 57,473
Clay*	\$ 80,000.00		\$ -	\$ 80,000	\$ 60,000.03	\$ -	\$ -	\$ 60,000	\$ 20,000	\$ -	\$ -	\$ 20,000
Cleveland	\$ 106,787.00		\$ 74,163	\$ 180,950	\$ 106,787.00	\$ -	\$ 56,812.76	\$ 163,600	\$ -	\$ -	\$ 17,350.24	\$ 17,350
Columbus	\$ 80,413.00		\$ -	\$ 80,413	\$ 80,413.00	\$ -	\$ -	\$ 80,413	\$ -	\$ -	\$ -	\$ -
Craven	\$ 154,408.00		\$ 40,242	\$ 194,650	\$ 154,408.00	\$ -	\$ 40,242.00	\$ 194,650	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ 723,879.00		\$ 169,807	\$ 893,686	\$ 414,808.51	\$ -	\$ 169,807.00	\$ 584,616	\$ 309,070	\$ -	\$ -	\$ 309,070
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 71,367.11	\$ -	\$ -	\$ 71,367	\$ 8,633	\$ -	\$ -	\$ 8,633
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 80,000.00	\$ -	\$ 11,090.95	\$ 91,091	\$ -	\$ -	\$ 17,645	\$ 17,645
Davidson	\$ 228,088.00		\$ -	\$ 228,088	\$ 228,088.00	\$ -	\$ -	\$ 228,088	\$ -	\$ -	\$ -	\$ -
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,161.27	\$ -	\$ -	\$ 66,161	\$ 13,839	\$ -	\$ -	\$ 13,839
Duplin	\$ 100,623.00		\$ -	\$ 100,623	\$ 100,623.00	\$ -	\$ -	\$ 100,623	\$ -	\$ -	\$ -	\$ -
Durham	\$ 814,487.00		\$ -	\$ 814,487	\$ 814,487.00	\$ -	\$ -	\$ 814,487	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ 104,497.00		\$ -	\$ 104,497	\$ 104,497.00	\$ -	\$ -	\$ 104,497	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ 619,348.00		\$ -	\$ 619,348	\$ 619,348.00	\$ -	\$ -	\$ 619,348	\$ -	\$ -	\$ -	\$ -
Franklin	\$ 115,409.00		\$ 22,266	\$ 137,675	\$ 76,560.61	\$ -	\$ 22,266.00	\$ 98,827	\$ 38,848	\$ -	\$ -	\$ 38,848
Gaston	\$ 309,418.00		\$ 132,439	\$ 441,857	\$ 309,418.00	\$ -	\$ 132,439.00	\$ 441,857	\$ -	\$ -	\$ -	\$ -
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 65,029.38	\$ -	\$ -	\$ 65,029	\$ 14,971	\$ -	\$ -	\$ 14,971
Graham*	\$ 80,000.00		\$ -	\$ 80,000	\$ 60,000.03	\$ -	\$ -	\$ 60,000	\$ 20,000	\$ -	\$ -	\$ 20,000
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 80,000.00	\$ -	\$ 26,334.00	\$ 106,334	\$ -	\$ -	\$ -	\$ -
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 62,035.64	\$ -	\$ -	\$ 62,036	\$ 17,964	\$ -	\$ -	\$ 17,964
Guilford	\$ 1,126,189.00		\$ 105,633	\$ 1,231,822	\$ 691,783.39	\$ -	\$ 88,871.70	\$ 780,655	\$ 434,406	\$ -	\$ 16,761	\$ 451,167

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

March 2021 Service Month\April 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 80,000.00	\$ -	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 178,666.00		\$ 50,000	\$ 228,666	\$ 116,479.45	\$ -	\$ 50,000.00	\$ 166,479	\$ 62,187	\$ -	\$ -	\$ 62,187
Haywood*	\$ 119,585.00		\$ -	\$ 119,585	\$ 79,723.28	\$ -	\$ -	\$ 79,723	\$ 39,862	\$ -	\$ -	\$ 39,862
Henderson	\$ 117,052.00		\$ -	\$ 117,052	\$ 117,052.00	\$ 8.84	\$ -	\$ 117,061	\$ -	\$ (8.84)	\$ -	\$ (9)
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 80,000.00	\$ -	\$ 7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 85,528.00		\$ 15,000	\$ 100,528	\$ 85,528.00	\$ -	\$ 15,000.00	\$ 100,528	\$ -	\$ -	\$ -	\$ -
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 1,037.76	\$ -	\$ -	\$ 1,038	\$ 78,962	\$ -	\$ -	\$ 78,962
Iredell	\$ 217,237.00		\$ -	\$ 217,237	\$ 217,237.00	\$ -	\$ -	\$ 217,237	\$ -	\$ -	\$ -	\$ -
Jackson*	\$ 80,000.00		\$ -	\$ 80,000	\$ 60,000.03	\$ -	\$ -	\$ 60,000	\$ 20,000	\$ -	\$ -	\$ 20,000
Johnston	\$ 285,869.00		\$ 45,000	\$ 330,869	\$ 243,799.08	\$ -	\$ 42,306.23	\$ 286,105	\$ 42,070	\$ -	\$ 2,693.77	\$ 44,764
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ (0)	\$ -	\$ -	\$ (0)
Lee	\$ 99,630.00		\$ -	\$ 99,630	\$ 99,630.00	\$ -	\$ -	\$ 99,630	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ 87,395.00		\$ -	\$ 87,395	\$ 87,395.00	\$ -	\$ -	\$ 87,395	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 80,287.00		\$ 70,607	\$ 150,894	\$ 68,254.60	\$ -	\$ 54,499.91	\$ 122,755	\$ 12,032	\$ -	\$ 16,107.09	\$ 28,139
Macon*	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 24,843.86	\$ -	\$ -	\$ -	\$ 55,156	\$ -	\$ -	\$ 55,156
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 80,000.00	\$ -	\$ 8,530.98	\$ 88,531	\$ -	\$ -	\$ 52	\$ 52
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 73,333.33	\$ -	\$ 32,083.33	\$ 105,417	\$ 6,667	\$ -	\$ 2,917	\$ 9,583
Mecklenburg	\$ 2,111,323.00		\$ 181,039	\$ 2,292,362	\$ 1,786,533.08	\$ -	\$ 127,605.00	\$ 1,914,138	\$ 324,790	\$ -	\$ 53,434	\$ 378,224
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 43,397.16	\$ -	\$ -	\$ 43,397	\$ 36,603	\$ -	\$ -	\$ 36,603
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 76,068.76	\$ -	\$ -	\$ 76,069	\$ 3,931	\$ -	\$ -	\$ 3,931
Moore	\$ 106,302.00		\$ 51,140	\$ 157,442	\$ 106,302.00	\$ -	\$ 51,140.00	\$ 157,442	\$ -	\$ -	\$ -	\$ -
Nash	\$ 122,969.00		\$ -	\$ 122,969	\$ 122,969.00	\$ -	\$ -	\$ 122,969	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 317,902.00		\$ -	\$ 317,902	\$ 257,606.71	\$ -	\$ -	\$ 257,607	\$ 60,295	\$ -	\$ -	\$ 60,295
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 43,839.08	\$ -	\$ -	\$ 43,839	\$ 36,161	\$ -	\$ 3,010	\$ 39,171
Onslow	\$ 318,523.00		\$ -	\$ 318,523	\$ 318,523.00	\$ 1,308.14	\$ -	\$ 319,831	\$ -	\$ (1,308.14)	\$ -	\$ (1,308)
Orange	\$ 218,586.00		\$ 24,000	\$ 242,586	\$ 218,586.00	\$ -	\$ 20,400.00	\$ 238,986	\$ -	\$ -	\$ 3,600	\$ 3,600
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 80,000.00	\$ -	\$ 5,449.17	\$ 85,449	\$ -	\$ -	\$ 1,200.83	\$ 1,201
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 391,914.00		\$ 34,334	\$ 426,248	\$ 322,863.21	\$ -	\$ 32,723.56	\$ 355,587	\$ 69,051	\$ -	\$ 1,610.44	\$ 70,661
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 16,371.72	\$ -	\$ -	\$ 16,372	\$ 63,628	\$ -	\$ -	\$ 63,628
Randolph	\$ 188,505.00		\$ 103,000	\$ 291,505	\$ 165,869.75	\$ -	\$ 103,000.00	\$ 268,870	\$ 22,635	\$ -	\$ -	\$ 22,635
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 63,399.58	\$ -	\$ 4,150.74	\$ 67,550	\$ 16,600	\$ -	\$ 2,849	\$ 19,450
Robeson	\$ 285,534.00		\$ 57,062	\$ 342,596	\$ 285,534.00	\$ -	\$ 52,062.00	\$ 337,596	\$ -	\$ -	\$ 5,000.00	\$ 5,000
Rockingham	\$ 121,760.00		\$ 16,734	\$ 138,494	\$ 121,760.00	\$ -	\$ 16,734.00	\$ 138,494	\$ -	\$ -	\$ -	\$ -
Rowan	\$ 210,087.00		\$ 24,000	\$ 234,087	\$ 210,087.00	\$ -	\$ 24,000.00	\$ 234,087	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 101,925.00		\$ 48,000	\$ 149,925	\$ 101,925.00	\$ -	\$ 48,000.00	\$ 149,925	\$ -	\$ -	\$ -	\$ -
Sampson	\$ 113,373.00		\$ -	\$ 113,373	\$ 113,373.00	\$ -	\$ -	\$ 113,373	\$ -	\$ -	\$ -	\$ -

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

March 2021 Service Month\April 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Scotland	\$ 84,181.00		\$ 16,000	\$ 100,181	\$ 62,790.57	\$ -	\$ 4,407.85	\$ 67,198	\$ 21,390	\$ -	\$ 11,592.15	\$ 32,983
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 80,000.00	\$ -	\$ 18,273.00	\$ 98,273	\$ -	\$ -	\$ -	\$ -
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 58,635.99	\$ -	\$ -	\$ 58,636	\$ 21,364	\$ -	\$ -	\$ 21,364
Surry	\$ 98,401.00		\$ 30,053	\$ 128,454	\$ 98,401.00	\$ -	\$ 29,872.93	\$ 128,274	\$ -	\$ -	\$ 180	\$ 180
Swain*	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,334.36	\$ -	\$ -	\$ 53,334	\$ 26,666	\$ -	\$ -	\$ 26,666
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 34,655.26	\$ -	\$ -	\$ 34,655	\$ 45,345	\$ -	\$ -	\$ 45,345
Union	\$ 173,177.00		\$ 175,000	\$ 348,177	\$ 173,177.00	\$ -	\$ 170,953.51	\$ 344,131	\$ -	\$ -	\$ 4,046	\$ 4,046
Vance	\$ 120,159.00		\$ 31,381	\$ 151,540	\$ 89,761.23	\$ -	\$ 26,997.36	\$ 116,759	\$ 30,398	\$ -	\$ 4,384	\$ 34,781
Wake	\$ 1,836,144.00		\$ 214,748	\$ 2,050,892	\$ 1,836,144.00	\$ -	\$ 96,007.26	\$ 1,932,151	\$ -	\$ -	\$ 118,741	\$ 118,741
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 80,000.00	\$ -	\$ 10,225.00	\$ 90,225	\$ -	\$ -	\$ -	\$ -
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$ 64,020.33	\$ 593.90	\$ -	\$ 64,614	\$ 15,980	\$ (593.90)	\$ -	\$ 15,386
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 197,416.00		\$ 36,000	\$ 233,416	\$ 130,458.58	\$ -	\$ 36,000.00	\$ 166,459	\$ 66,957	\$ -	\$ -	\$ 66,957
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 80,000.00	\$ -	\$ 20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 203,912.00		\$ -	\$ 203,912	\$ 203,912.00	\$ 15,460.37	\$ -	\$ 219,372	\$ -	\$ (15,460.37)	\$ -	\$ (15,460)
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 49,223.52	\$ -	\$ -	\$ 49,224	\$ 30,776	\$ -	\$ -	\$ 30,776
<b>State Total</b>	<b>\$ 18,780,355</b>	<b>\$ -</b>	<b>\$ 2,215,616.00</b>	<b>\$ 20,995,971.00</b>	<b>\$ 16,458,219.43</b>	<b>\$ 17,371.25</b>	<b>\$ 1,925,070.49</b>	<b>\$ 18,295,817.31</b>	<b>\$ 2,322,135.57</b>	<b>\$ (17,371.25)</b>	<b>\$ 290,545.51</b>	<b>\$ 2,595,309.83</b>

Allocations as of 3/1/2021